



2018-19 BCF November DTOC Summary

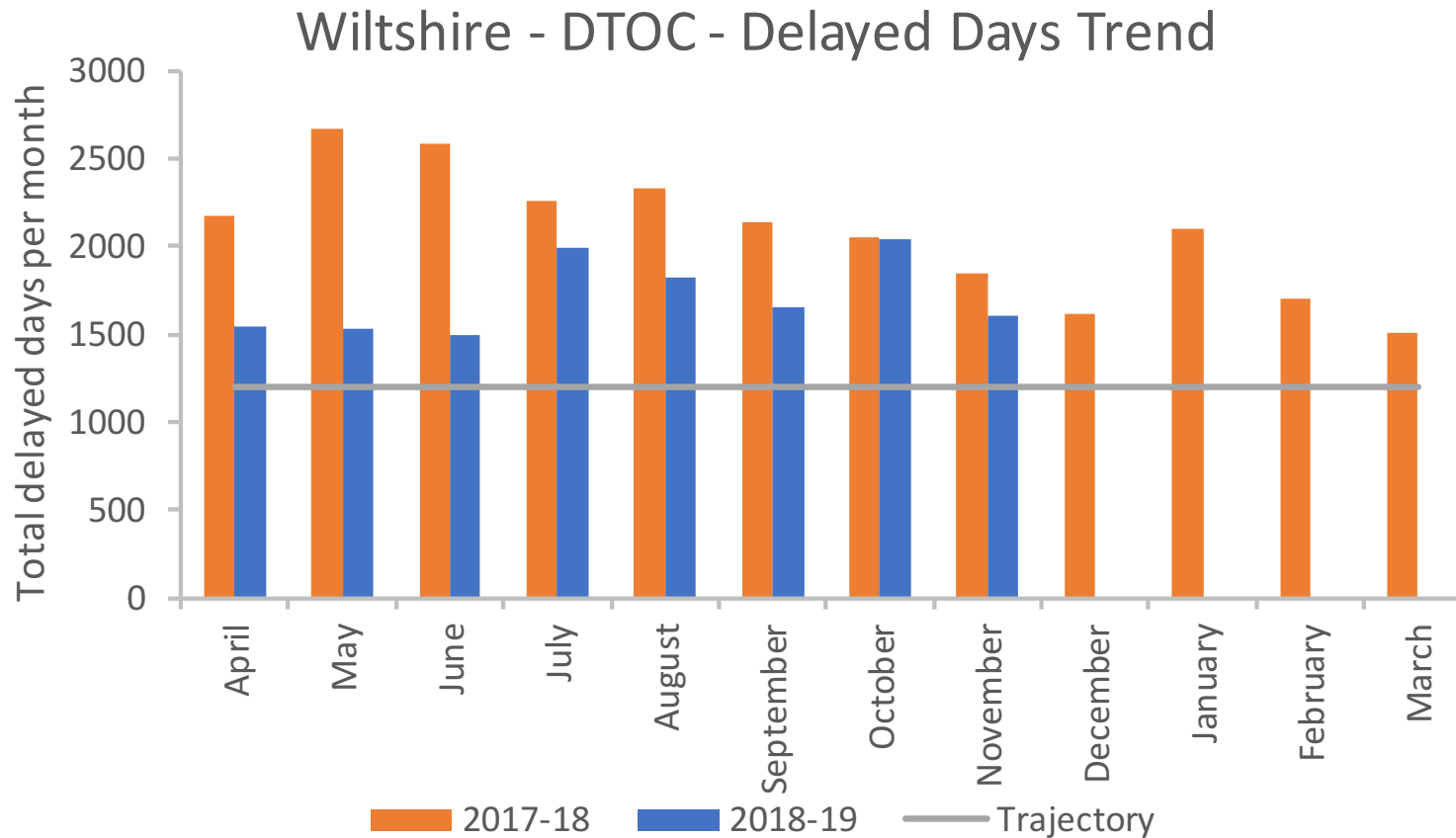
10th January 2019



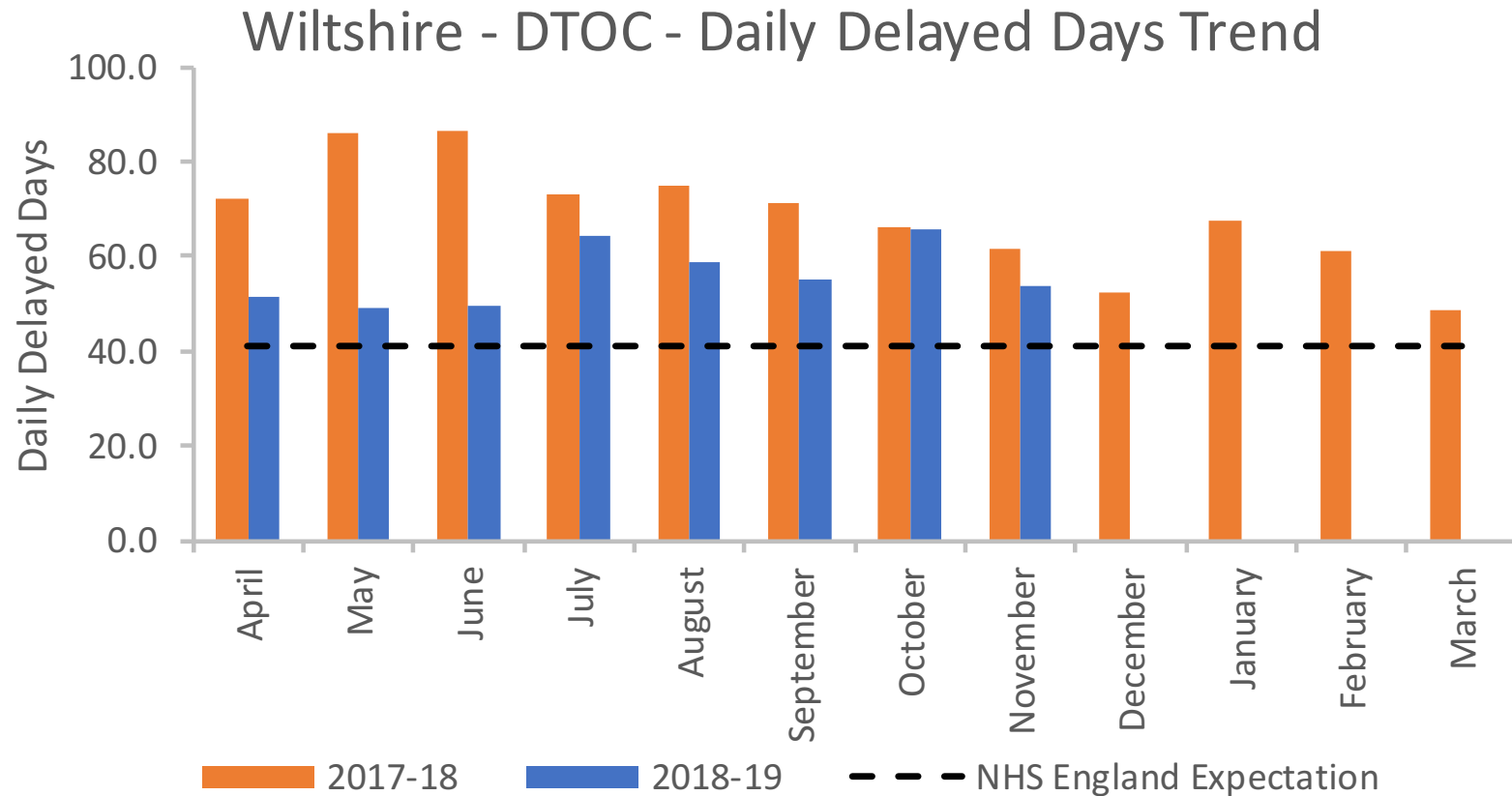
November DTOC Delayed Days - Summary

- Wiltshire delayed days decreased 21.3% (434 days) in November, 407 days higher than the trajectory (1,200).
- NHS delays (978):
 - Decreased in Nov by 23.1%, over trajectory by 275 days.
 - GWH & RUH are the most over their trajectory
- ASC delays (534):
 - Decreased in Nov by 23.4%, over trajectory by 145 days.
 - SFT & GWH are the most over their trajectory

Comparison Trend for All Delayed Days



Comparison Trend for Daily Delayed Days

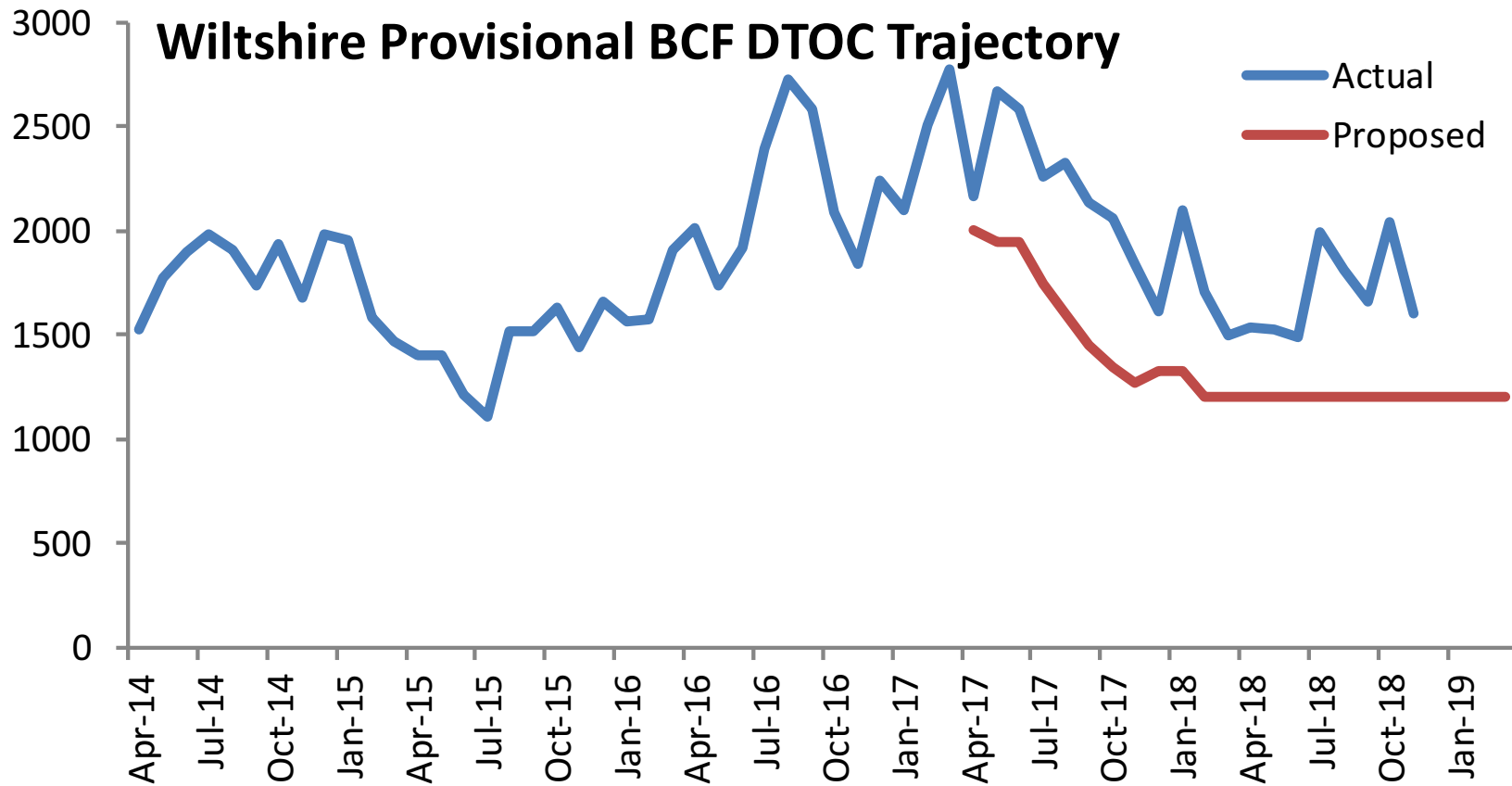


November DTOC Delayed Days

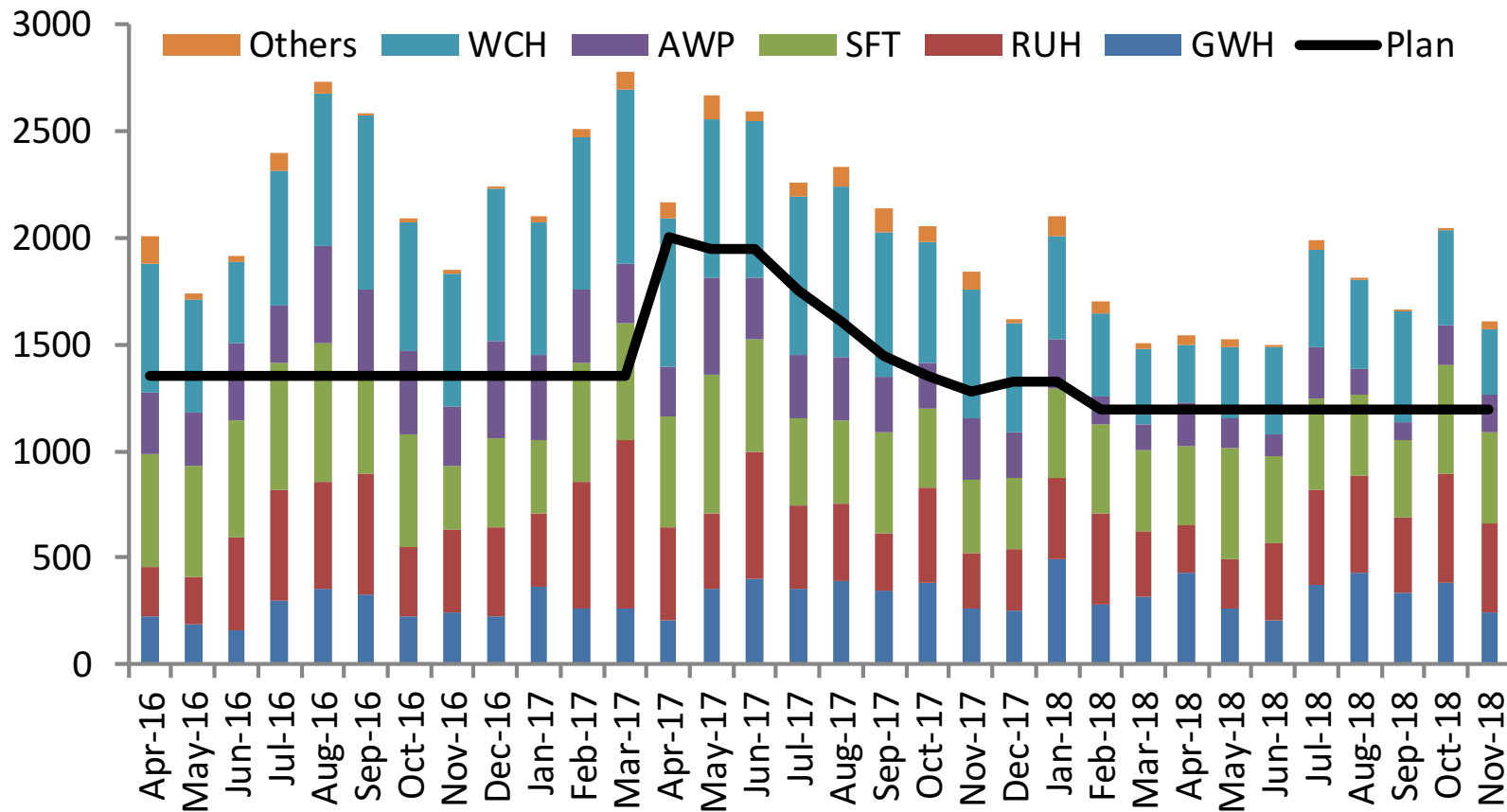
	NHS	ASC	Both	Total	Trajectory
Wiltshire	978	534	95	1,607	1,200
GWH	172	70	0	242	100
RUH	333	85	0	418	175
SFT	170	263	0	433	225
AWP	72	19	84	175	200
WH&C	223	81	0	304	450
Others	8	16	11	35	50



Trend for All Delayed Days



Trend for All Delayed Days by Provider



Reason for All Delayed Days

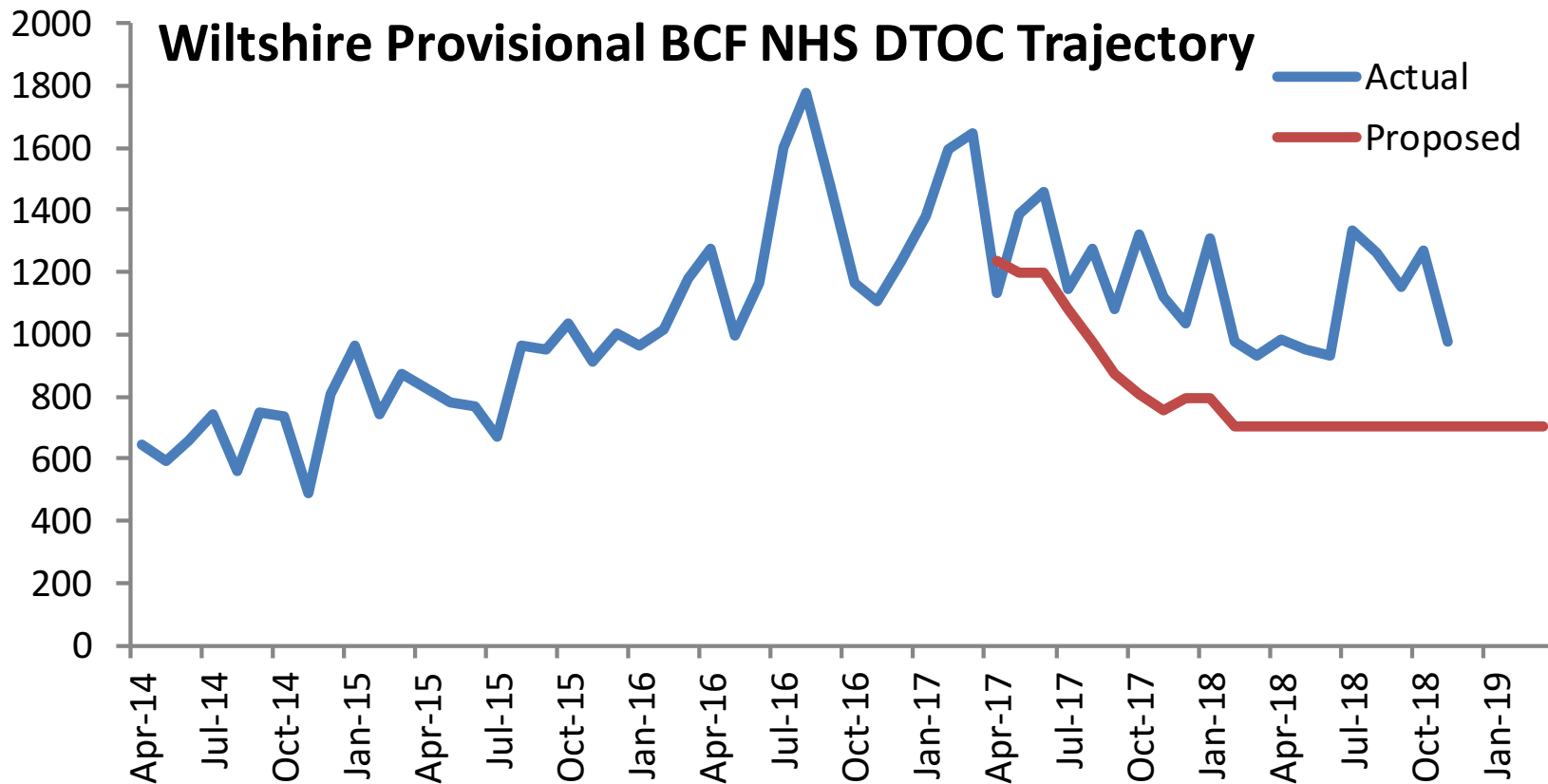
Reason	2015-16	2016-17	2017-18	2018-19 (YTD)	Nov 2018
Assessment	36.6	53.2	75.8	46.5	54
Public Funding	10.2	8.0	23.4	2.4	1
Non Acute transfer	299.0	447.3	292.5	282.4	212
Residential home	191.2	301.3	278.2	223.5	185
Nursing home	343.2	378.5	421.2	335.5	318
Dom Care	435.2	795.3	660.5	563.4	585
Equipment/ adaptations	39.8	76.7	96.4	60.1	59
Patient/ family choice	88.0	128.2	190.6	122.4	94
Disputes	9.7	14.0	3.3	3.8	23
Housing	42.8	43.3	39.7	66.4	76
Other	0	0	0	2.5	0

November NHS DTOC Delayed Days

	NHS	Trajectory	Gap	% of GAP
Wiltshire	978	703	275	39.1
GWH	172	84	88	104.8
RUH	333	139	194	139.6
SFT	170	129	41	31.8
AWP	72	56	16	28.6
WH&C	223	271	-48	-17.7
Others	8	23	-15	-65.2



Trend for NHS Delayed Days

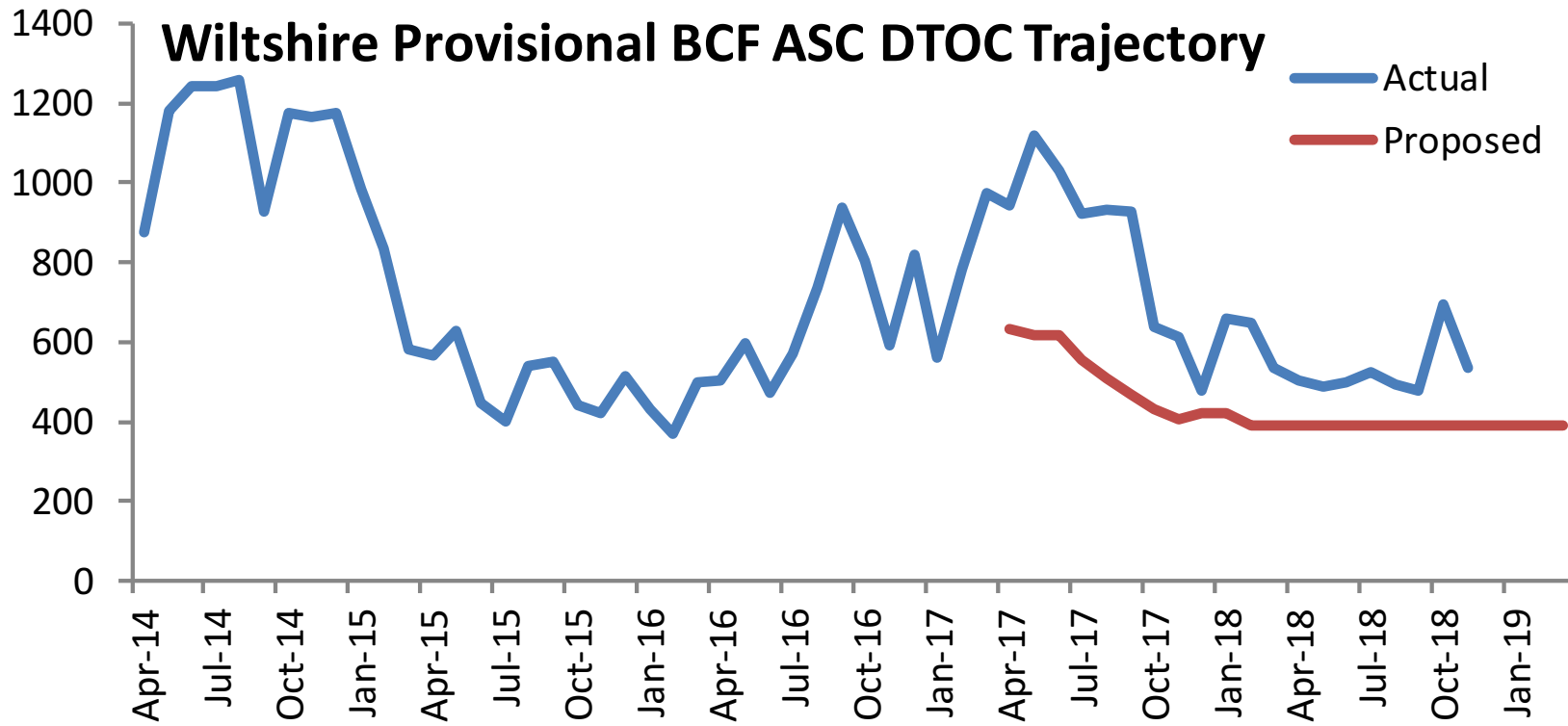


November ASC DTOC Delayed Days

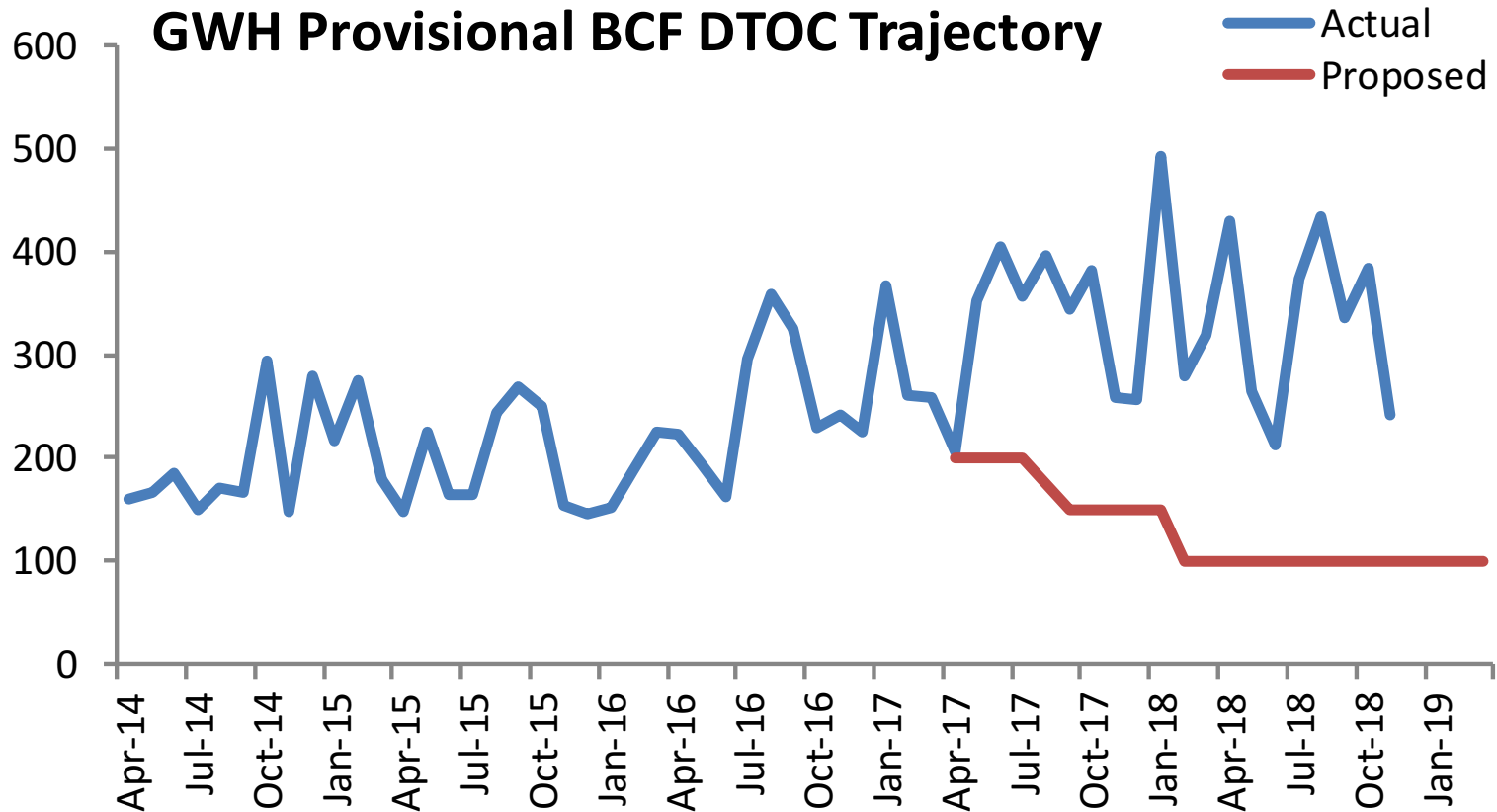
	ASC	Trajectory	Gap	% of GAP
Wiltshire	534	389	145	37.3
GWH	70	15	55	366.7
RUH	85	35	50	142.9
SFT	263	93	170	182.8
AWP	19	56	-37	-66.1
WH&C	81	171	-90	-52.6
Others	16	18	-2	-11.1



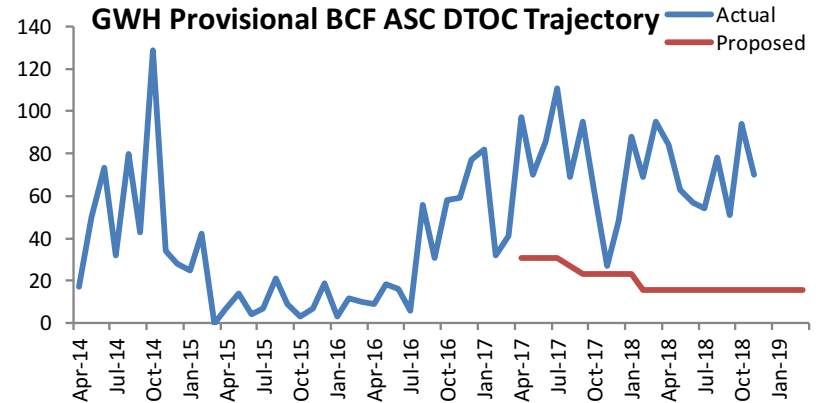
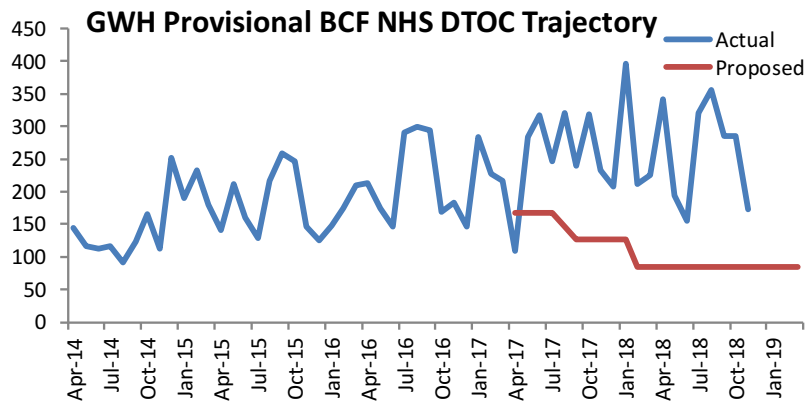
Trend for ASC Delayed Days



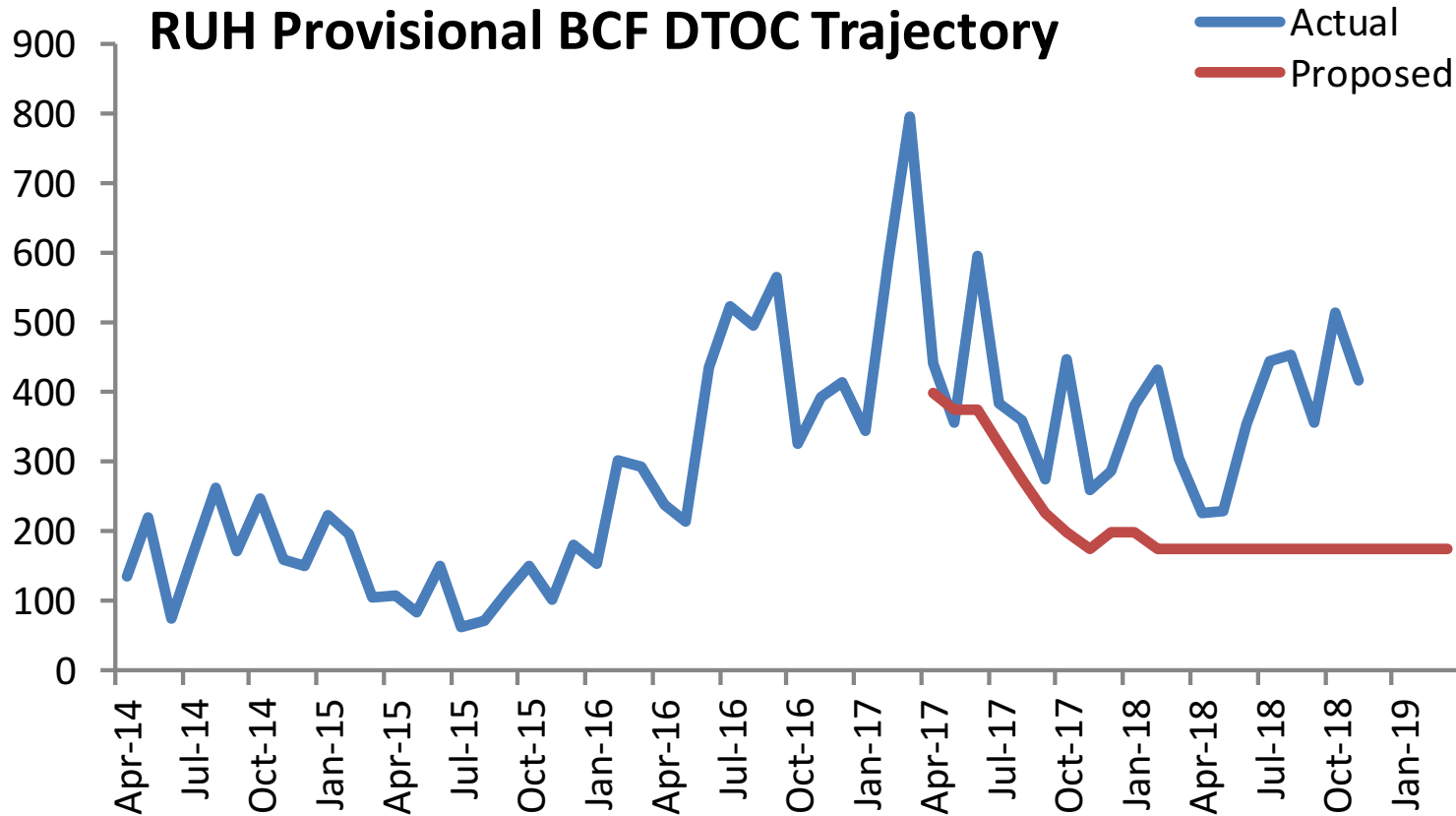
Trend for GWH Delayed Days



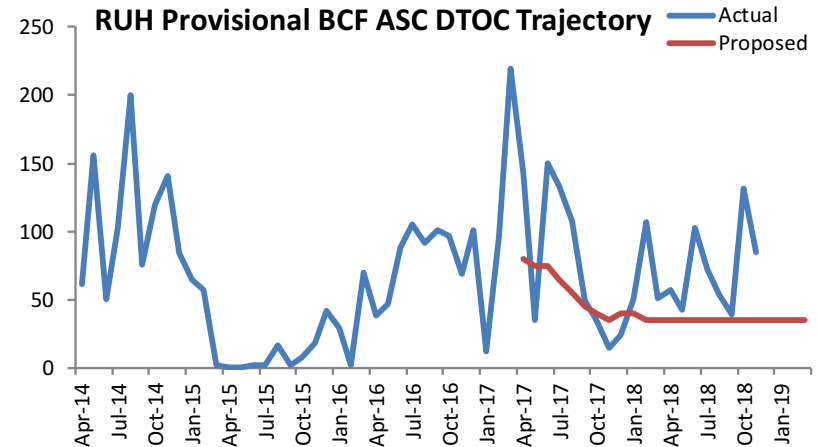
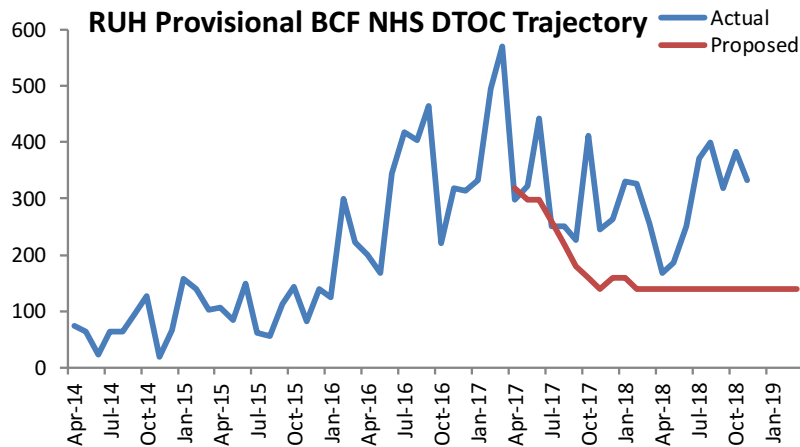
Trend for GWH Delayed Days



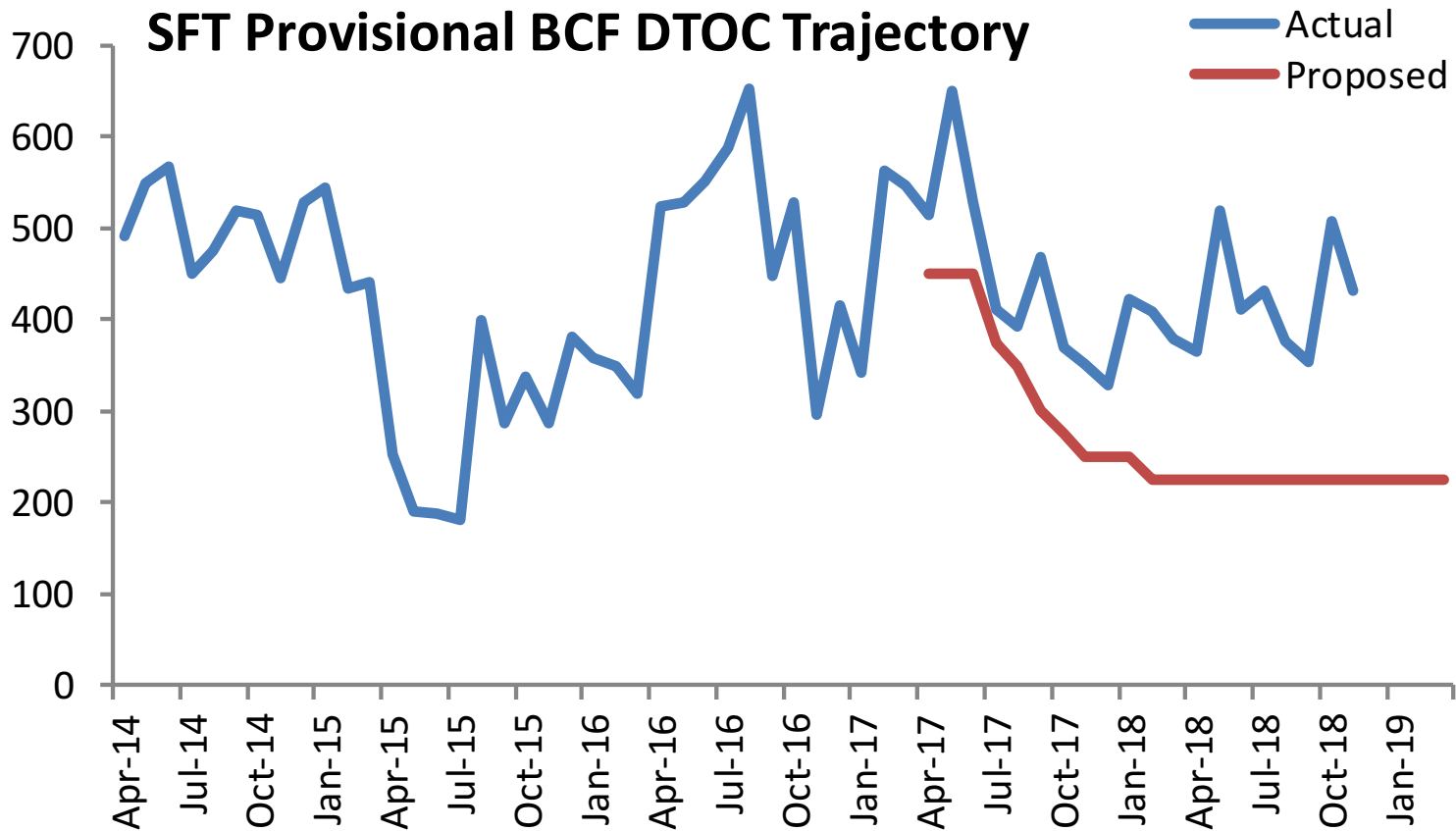
Trend for RUH Delayed Days



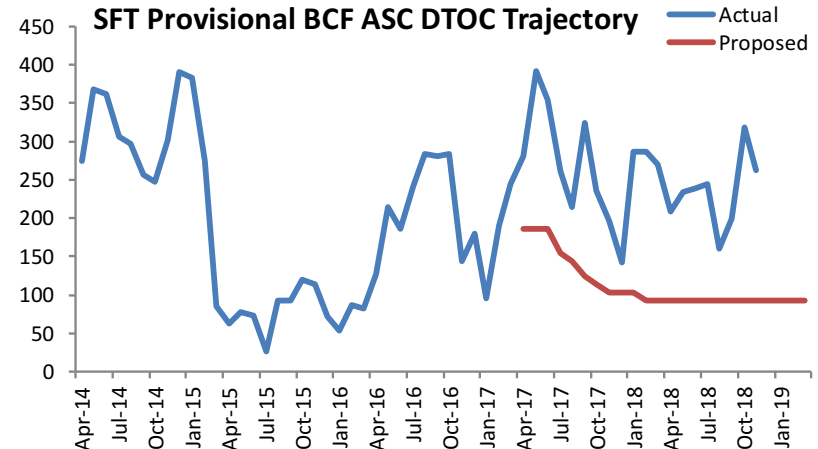
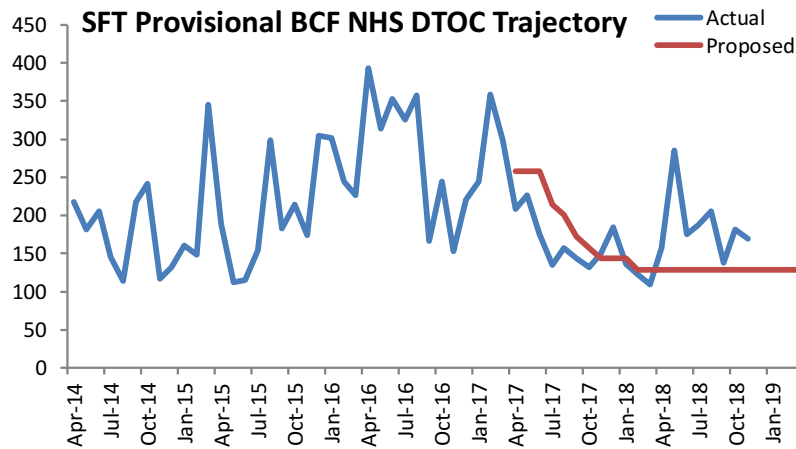
Trend for RUH Delayed Days



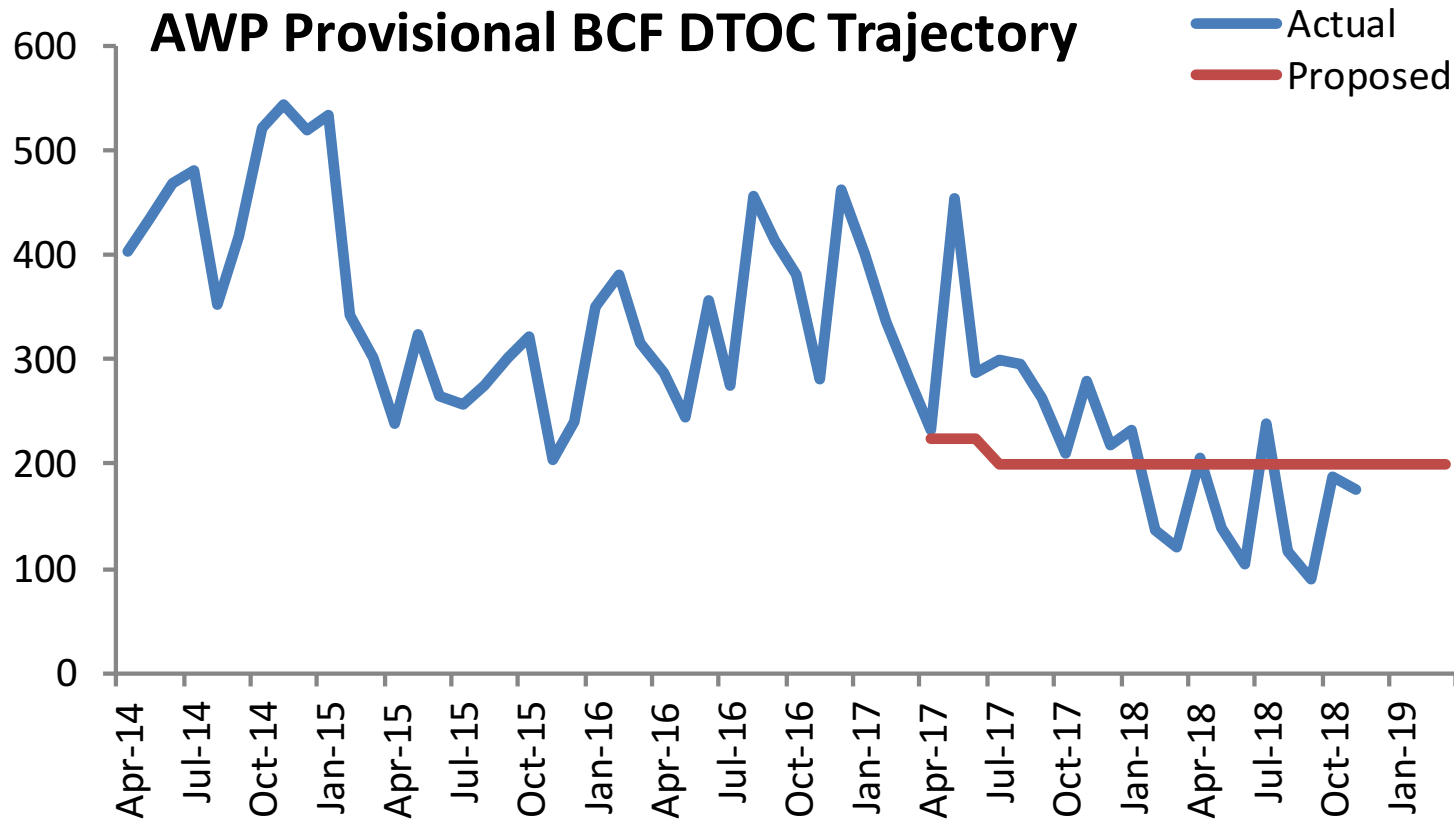
Trend for SFT Delayed Days



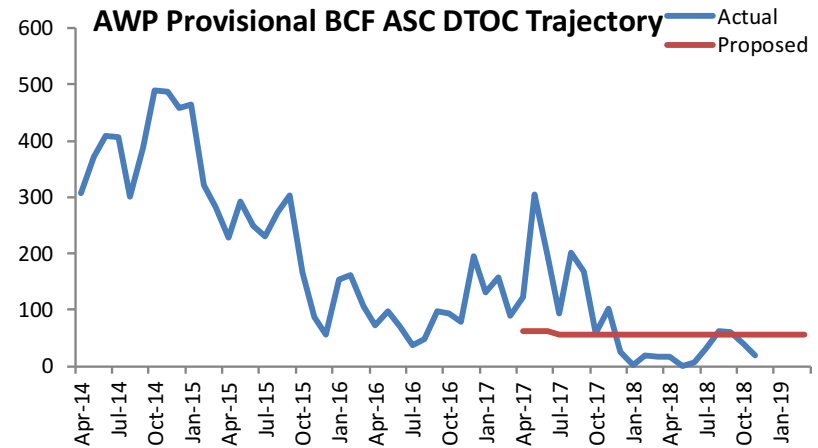
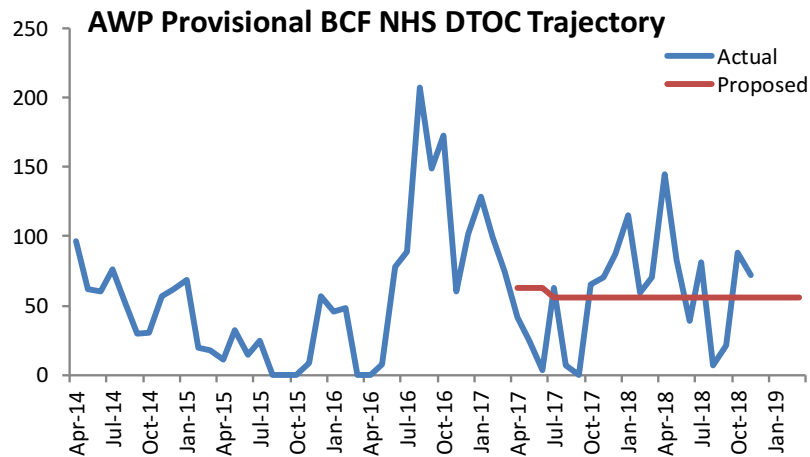
Trend for SFT Delayed Days



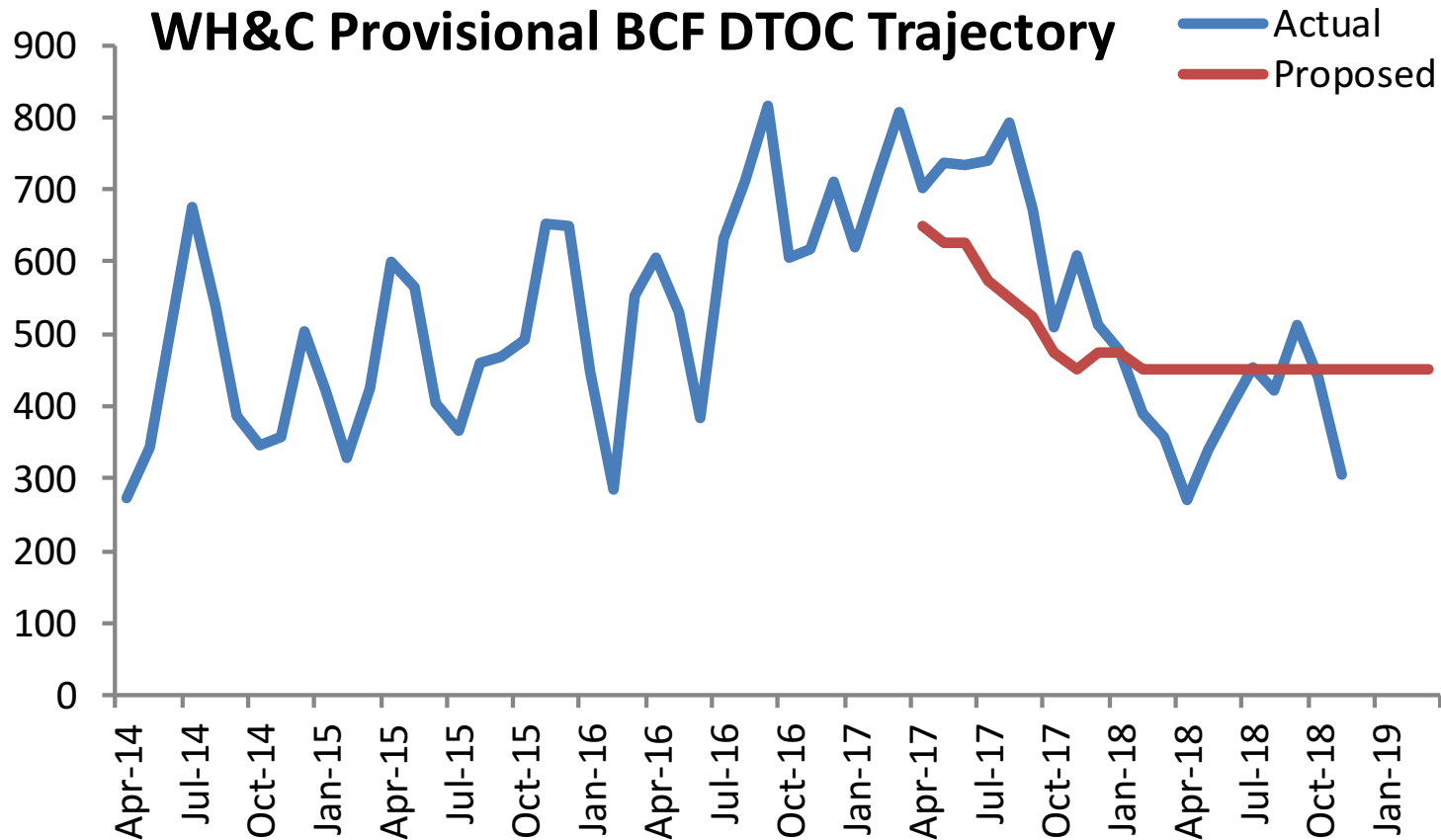
Trend for AWP Delayed Days



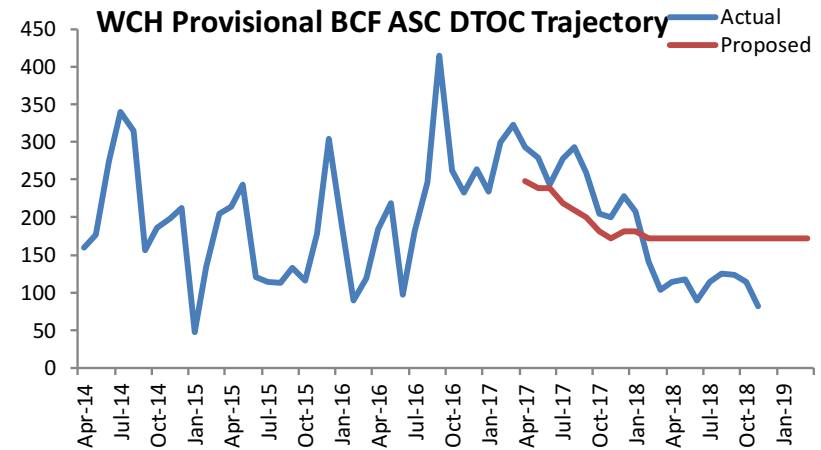
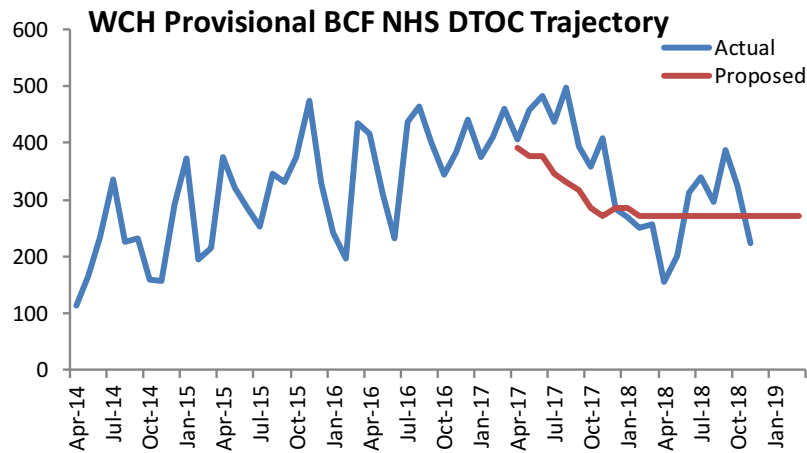
Trend for AWP Delayed Days



Trend for WH&C Delayed Days



Trend for WH&C Delayed Days



Benchmarking Performance

Table shows percentage increase or reduction in delayed days from October to November.

	NHS	ASC	Both	Total
England	-6.0	-7.3	-6.7	-6.5
South West	-12.1	-18.4	-3.3	-13.7
Statistical Neighbours	-0.4	-12.5	-10.2	-5.1
Wiltshire	-23.1	-23.4	30.1	-21.3



Benchmarking Performance

This shows the Wiltshire rank nationally, 151 would be the highest and 1 would be the lowest.

	NHS	ASC	Total
April 2018	113	124	120
May 2018	108	124	114
June 2018	112	128	119
July 2018	139	122	139
August 2018	138	113	128
September 2018	129	112	121
October 2018	135	131	138
November 2018	127	120	124